THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTILAL BHURIA): (a) Yes, Sir. The capacity utilization of the Central Warehousing Corporation (CWC) godowns is on an increase. However, with a view to increase utilization of storage space belonging to the CWC, their following steps have been taken by the Government:—

(i) CWC/Food Corporation of India (FCI) have been asked to de-hire private godowns (covered and CAP) where utilization is less than 25%.

(ii) FCI has also been advised to give priority to hire CWC's godowns for storage of food grains.

(b) to (d) FCI had entered into contracts with the Andhra Pradesh State Warehousing Corporation only and not with private parties to only use their godowns for storing of rice. Therefore, question of favouring the private parties and review of such contracts does not arise.

Agricultural institutes/universities in the country

2424. SHRI ABU ASIM AZMI: Will the Minister of AGRICULTURE be pleased to state:

(a) the total number of ICAR institutes, agriculture universities, Krishi Vigyan Kendras and farmers organizations in the country, State-wise;

(b) the extent of expenditure incurred annually in each such organization/institutes/universities, etc.;

(c) the extent to which these institutions have helped the farmers to increase the production of foodgrains and in reducing the price of the foodgrains; and

(d) the extent to which these have been helpful to the farmers and to put an end of suicides committed by them?

THE MINISTER OF STATE IN THE MINISTRY OF AGRICULTURE (SHRI KANTILAL BHURIA): (a) The State-wise number of ICAR Institute, State Agriculture University (SAU) and Krishi Vigyan Kendra (KVKs) are presented in Statement-I. (*See* below)

(b) The institute-wise expenditure is presented in Statement-II (*See* below). During 2005-2006, the total budget allocation of Indian Council of Agricultural Research (ICAR) Institutes was Rs.1,07,000.00 Lakhs including grant to Agricultural Universities and KVKs.

(c) A number of high yielding improved crop varieties, crops production and protection technologies, cropping sequence and farm implements/ machineries for various agro-ecologies have been developed at ICAR Institutes and Agricultural Universities which are being demonstrated/ disseminated through KVKs and extension agencies. These lead to timely operations, higher input use efficiencies resulting into increased production and lower cost of production thereby higher financial gains to farmers. The production of foodgrains has increased from 171.04 million tonnes in 1989-90 to 204.61 million tonnes in 2004-2005. As regards reduction in prices of foodgrains, the prices are determined by many important factors like cost of production, change in price of inputs, inter-crop price parity and demand and supply and international market price situations.

(d) Technology of mixed farming including live-stock, horticulture and agro-forestry have helped the farmers to some extent in mitigating the effect of various biotic and abiotic stresses.

Statement

Total Number of ICAR Institutes/Agricultural Universities & KVKs in the country State-wise

Sl. No.	State/UTs	Institute	Agricultural University	KVKs
1	2	3	4	5
1.	Andaman and Nicobar Islands	1	-	1
2.	Andhra Pradesh	9	2	22
3.	Arunachal Pradesh	1	-	6
4.	Assam	2	1	19
5.	Bihar	3	1	26
6.	Chhattisgarh	-	1	10
7.	Delhi	8	1	1
8.	Goa	1	-	2
9.	Gujarat	2	4	22
10.	Haryana	7	2	18
11.	Himachal Pradesh	2	2	12

1	2	3	4	5
12.	Jammu & Kashmir	1	2	13
13.	Jharkhand	1	1	17
14.	Karnataka	5	3	25
15.	Kerala	5	1	14
16.	Lakshadweep	-	-	1
17.	Madhya Pradesh	4	1	39
18.	Maharashtra	6	6	33
19.	Manipur	-	1	7
20.	Meghalaya	1	-	5
21.	Mizoram	-	-	8
22.	Nagaland	1	1	7
23.	Orissa	4	1	25
24.	Pondicherry	-	-	2
25.	Punjab	1	1	16
26.	Rajasthan	6	2	32
27.	Sikkim	1	-	4
28.	Tamil Nadu	3	2	28
29.	Tripura	1	-	4
30.	Uttar Pradesh	16	8	60
31.	Uttaranchal	2	1	12
32.	West Bengal	3	4	16
	GRAND TOTAL:	97	49	507

Statement-II

Institute-wise expenditure incurred during the year 2002-03 to 2005-06

Sl. No.	Name of the Scheme and location	2002-03	2003-04	2004-05	2005-06
		Actual Exp.	Actual Exp.	Actual Exp.	RE
1	2	3	4	5	6
	I. CROP SCIENCE				
1	***National Bureau of Plant Genetics Resources, New Delhi***				
	National Bureau of Plant Genetics Resources, New Delhi	256.35	315.59	605.61	589.1
	i. AICRP on Under Utilised Crops, New Delhi	59.99	93.93	90.76	104.9
	ii NRC-DNA Finger Printing, New Delhi	in NBGR	in NBGR	in NBGR	in NBGR
2	***IARI, New Delhi***				
	IARI, New Delhi (amt. included for Indo Israel for 02-03 & 03-04 in IARI)	730.06	411.57	950.71	776.91
	i AICRP on Pesticides Residues, New Delhi	283.48	225.50	227.82	272.2
	ii AICRP on Nematodes, New Delhi	143.38	119.65	184.70	244.08
	iii. NRC Plant Biotechnology, New Delhi	in IARI	95.80	98.90	416
	iv. Directorate of Maize Research, New Delhi	217.72	207.71	301.14	361.5
	v. AICRP on Maize, New Delhi	523.22	473.18	308.01	415
	vi. National Centre for Integrated Pest Management, New Delhi	19.95	32.01	34.00	50
	vii. AICRP Floriculture, New Delhi (Amt. in Hort)				
	Network Programme on Insect Biosystematics (Part of IARI)				587.43
	Network Project on Transgenics (Part of NRC Plant Biotechnology)				1770.05

1	2	3	4	5	6
3	***Central Rice Research Institute, Cuttack***				
	Central Rice Research Institute, Cuttack	189.32	140.18	338.52	371.1
	i. Directorate of Rice Research, Hyderabad	119.50	129.70	338.88	280
	ii. AICRP Rice, Hyderabad	704.36	676.39	569.96	634.1
4	***Vivekananda Parvitya Krishi Anusandhan Sansthan, Almora***	220.00	220.00	225.00	209
5	***Indian Institute of Pulses Research, Kanpur***				
	Indian Institute of Pulses Research, Kanpur	199.67	199.98	364.99	197.01
	i. AICRP on Chickpea, Kanpur	476.44	474.36	327.45	305.6
	ii. AICRP on MULLARP, Kanpur	605.86	600.56	477.91	401
	iii. AICRP on Pigeon Pea, Kanpur	399.29	399.51	430.21	358.32
	iv. AICRP on Arid Legumes, Jodhpur	112.51	135.46	128.47	121.75
6	***Directorate of Wheat Research, Karnal***				
	Directorate of Wheat Research, Karnal	79.83	89.68	179.98	96.5
	i. AICRP on Wheat & Barley Improvement Project, karnal	899.88	732.00	503.87	524
7	***NRC Sorghum, Hyderabad***				
	NRC Sorghum, Hyderabad	109.66	113.99	267.62	216.35
	i. AICRP Sorgum, Hyderabad	298.91	302.29	351.78	380.26
	ii. AICRP on Pearl Millets, Jodhpur	202.92	151.53	220.44	210
	iii. AICRP on Small Millets, Bangalore	151.15	160.25	186.62	193.75
8	***Indian Grassland and Fodder Research Institute, Jhansi***				
	Indian Grassland and Fodder Research Institute, Jhansi	200.00	250.00	378.97	300.75
	i. AICRP on Forage Crops, Jhansi	470.00	366.00	398.79	295.38
	ii. AICRP on Agroforestry (amt in NRM)				
	iii. NRC Agroforestry (amt in NRM)				

1	2	3	4	5	6
9	***Central Tobacco Research Institute, Rajamundry***				
	Central Tobacco Research Institute, Rajamundry	90.00	124.99	274.99	170
	i. Network Project on Tobacco, Rajahmundry	103.15	135.00	125.00	124.39
10	***Indian Institute of Sugarcane Research, Lucknow***				
	Indian Institute of Sugarcane Research, Lucknow	189.76	146.20	295.97	175
	i. Sugarcane Breeding Institute, Coimbatore	84.60	89.57	235.44	338
	ii. ACRP on Sugarcane, Lucknow	207.95	274.77	274.36	235.13
11	***Central Institute of Cotton Research, Nagpur***				
	Central Institute of Cotton Research, Nagpur	120.00	101.99	150.00	201
	i. AICRP on Cotton, Coimbatore	410.00	471.86	401.14	391.18
	ii. Central Research Institute of Jute and Allied Fibres, Barrackpore	141.74	99.70	379.74	267
	iii. AICRP on Jute and Allied Fibres, Barrackpore	149.95	149.99	49.99	92
	iv. Technology Mission on Cotton (TMC)		392.55	403.73	400
12	***Directorate of Oilseed Research, Hyderabad***				
	Directorate of Oilseed Research, Hyderabad	136.00	115.79	125.00	245
	i. NRC Groundnut, Junagarh	86.52	84.12	106.77	166.5
	ii. AICRP on Groundnut, Junagarh	248.48	350.71	225.10	270.05
	iii. NRC Soybean, Indore	73.31	79.27	63.30	139.25
	iv. AICRP on Soybean, Indore	139.72	201.46	140.56	211
	v. NRC - Rapeseed & Mustard (NRCRM), Bharatpur	69.90	45.00	54.23	199.5
	vi. AICRP on Rapeseed & Mustard, Bharatpur	360.00	422.24	344.97	353.86
	vii. AICRP on Sunflower, Safflower, Castor, Hyderabad	398.43	399.81	405.00	359.51

1	2	3	4	5	6
viii.	AICRP on Linseed, Kanpur	110.62	130.68	161.55	220
ix.	AICRP on Sesame and Niger, Jabalpur	138.30	237.64	241.46	243
13	***Project Directorate of Biological Control, Bangalore***				
	Project Directorate of Biological Control, Bangalore	31.00	25.80	190.00	141
i.	AICRP on Biological Control, Bangalore	87.65	146.80	169.00	156.63
ii.	AICRP on Honey Bee Research & Training, Hisar	105.29	180.35	146.00	119.8
iii.	Network on White Grubs & Other Soil Arthopods, Jaipur	52.31	82.63	135.00	48.48
iv.	Network on Agriculture Acarology, Bangalore	35.28	90.33	170.00	76.83
v.	Network on Economic Omithology, Hyderabad	51.86	97.64	115.00	92.88
14	***Directorate of Seed Research, Mau***				
	Directorate of Seed Research, Mau	in AICRP	in AICRP	in AICRP	844.72
i.	AICRP component of NSP-Crops, Mau	777.38	703.22	832.92	in DoSR
15	***National Bureau of Agril. Important Micro- organisms (NBAIM), New Delhi***	43.70	112.51	350.59	416.25
	Network on Rodent Control, Jodhpur (in NRM)	74.18	97.95	82.04	120
	TOTAL (CROP SCIENCE):	12190.53	12707.41	15143.01	17500.00
	II. HORTICULTURE				
16	***Indian Institute of Horticultural Research, Bangalore***				
	Indian Institute of Horticultural Research, Bangalore	250.00	390.00	459.98	490
i.	AICRP Tropical Fruits, Bangalore	481.75	202.06	290.71	284
ii.	Central Institute of Sub Tropical Horticulture, Lucknow	200.00	220.00	250.00	292

1	2	3	4	5	6
iii.	AICRP Sub Tropical Fruits, Lucknow	250.00	194.60	135.00	290
iv.	NRC Litchi, Muzaffarpur	61.00	71.98	80.96	150
v.	NRC Citrus, Nagpur	109.99	294.94	189.96	220
vi.	NRC Grapes, Pune	144.99	144.99	179.99	210
vii.	NRC Banana, Trichi	95.40	159.12	1999.99	210
17	***Central Institute of Temperate Horticulture, Srinagar***	112.97	154.00	174.12	180
18	***Central Institute of Arid Horticulture, Bikaner***				
	Central Institute of Arid Horticulture, Bikaner	102.00	121.72	112.49	225
i.	AICRP Arid Fruits, Bikaner	132.76	150.49	119.55	132
19	***Indian Institute of Vegetable Research, Varanasi***				
	Indian Institute of Vegetable Research, Varanasi	175.15	222.22	339.92	350
i.	NRC for Mushroom, Solan	85.29	123.79	135.15	100
ii.	AICRP Mushroom, Solan	78.84	64.41	43.34	70
iii.	AICRP Vegetables, Varanasi	249.80	259.90	487.04	325
iv.	National Seed Project Vegetables, Varanasi	94.00	96.56	145.66	120
v.	NRC Onion and Garlic, Pune	84.72	104.32	164.98	200
20	***Central Potato Research Institute, Shimla***				
	Central Potato Research Institute, Shimla	209.30	281.56	405.28	400
i.	AICRP Potato, Shimla	125.03	164.12	218.31	180
ii.	Central Tuber Crops Research Institute, Trivandrum	203.30	228.41	242.51	250
iii.	AICRP Tuber Crops	80.00	67.00	103.00	90
21	***Central Plantation Crops Research Institute, Kasargod***				
	Central Plantation Crops Research Institute, Kasargod	229.94	204.99	269.99	335

1	2	3	4	5	6
	i. AICRP Palms	99.69	97.12	118.01	140
	ii. NRC Cashew, Puttur	89.95	86.38	74.15	120
	iii. AICRP Cashew, Puttur	57.49	58.09	75.62	90
	iv. NRC Oil Palm, Pedavegi, A.P.	159.94	132.94	225.00	192
22	***Central Agricultural Research Institute, Port Blair***	291.11	267.79	269.69	250
23	***Indian Institute of Spices Research, Calicut***				
	Indian Institute of Spices Research, Calicut	189.99	124.88	150.00	190
	i. AICRP Spices, Calicut	157.00	151.00	123.00	150
	ii. NRC Seed Spices, Ajmer	61.94	170.00	174.63	100
24	***NRC Medicinal and Aromatic Plants, Anand***				
	NRC Medicinal and Aromatic Plants, Anand	195.00	175.00	185.00	300
i.	Network on Medicinal and Aromatic Plants, Anand	165.80	148.00	159.00	160
ii.	Network on Betelvine, Anand	51.00	62.00	71.60	110
	AICRP Florticulture, New Delhi (in CS at 2)	135.66	142.86	105.05	195
	NRC Makhana, Darbhanga (now Centre for Makhana and integrated with ICAR Res. Com for Eastern Region as centre w.e.f. 2006)	6.76	59.01	75.81	in Estn reg
	NRC Orchids, Pakyong (in NRM at 36)	93.92	140.00	129.98	100
	NRC Pomegranate, Solapur				in CIAH (100)
	TOTAL (HORTICULTURE):	5311.48	5736.24	6684.46	7200.00
	III. NATURAL RESOURCE MANAGEMENT				
25	***National Bureau of Soil Survey and Land Use Planning, Nagpur***	324.67	329.71	339.00	375
26	***Central Soil and Water Conservation Research & Training Institute, Dehradun***	220.00	308.67	419.54	450

1	2	3	4	5	6
27	***Indian Institute of Soil Sciences, Bhopal***				
	Indian Institute of Soil Sciences, Bhopal	137.46	91.86	199.94	210
	i. AICRP in Micro Secondary & Pollutant Elements in Soils and Plants, Bhopal		197.44	200.00	250
	ii. Network Bio-fertilizers, Bhopal	32.39		99.97	89
	iii. AICRP on Soil Test with Crop Response, Bhopal	179.92	188.85	209.81	240
	iv. AICRP on Long Term Fertilizer Experiments, Bhopal	154.62	139.65	104.86	17
28	***Central Soil Salinity Research Institute, Karnal***				
	Central Soil Salinity Research Institute, Karnal	90.00	226.67	185.00	317
	i. AICRP on Salt Affected Soils & use of Saline Water in Agriculture, Karnal	204.96	175.00	160.00	150
29	***ICAR Research Complex for Eastern Region,*** Patna				
	ICAR Research Complex for Eastern Region, Patna	199.59	287.49	499.19	375
	i. Centre Makhana, Darbhanga (earlier NRC Makhana) and included in Eastern Region				
30	***Water Technology Centre for Eastern Region, Bhubaneshwar***				
	Water Technology Centre for Eastern Region, Bhubaneshwar	134.27	97.81	147.24	160
	i. AICRP on Water Management Research, Bhubaneshwar	508.52	460.00	450.00	600
	ii. AICRP on Ground Water Utilisation, Bhubaneshwar	59.58	89.71	145.00	150

1	2	3	4	5	6
31	***Central Research Institute of Dryland Agriculture, Hyderabad***				
	Central Research Institute of Dryland Agriculture, Hyderabad	101.49	183.18	198.46	177
	i. AICRP Dryland Agriculture, Hyderabad	950.00	610.00	860.00	972.5
	ii. AICRP on Agrometeorology, Hyderabad	190.00	234.00	150.00	250
	iii. Network on Impact, Adaptation and Vulnerability of Indian Agrl. to Climate Change			175.41	535
32	***Central Arid Zone Research Institute, Jodhpur***				
	Central Arid Zone Research Institute, Jodhpur	88.00	189.95	247.99	180
	i. Network Project on Rodent Control (amt in CS)				
33	***Project Dte. on Cropping System Research, Modipuram***				
	Project Dte. on Cropping System Research, Modipuram	165.87	128.00	202.87	85
	i. AICRP Cropping System Research, Modipuram (including network on Organic Farm.)	1050.00	804.00	837.39	933
	Network on Organic Farming				128
34	***NRC-Weed Science, Jabalpur*** NRC-Weed Science, Jabalpur	128.00	128.17	245.87	200
	i. AICRP Weed Control, Jabalpur	0.27	269.93	422.38	363
35	***ICAR Research Complex Goa***	89.75	204.97	262.00	235
36	***ICAR Research Complex for NEH Region, Barapani***				
	ICAR Research Complex for NEH Region, Barapani	493.36	597.45	910.25	775
	i. NRC on Yak (amt. in AS)				
	ii. NRC on Mithun Medziphema, Nagaland (amt. in AS)				

1	2	3	4	5	6
	iii. NRC on Orchids, Pakyong, Sikkim (amt in Hort)				
	NRC Agroforestry, Jhansi in CS at 8)	125.98	109.99	160.00	175.5
	AICRP Agroforestry, Jhansi (in CS at 8)	323.99	299.99	345.00	455
		7.22			
	TOTAL (NRM):	5959.91	6352.49	8177.17	9000.00
	IV. AGRICULTURAL ENGINEERING				
37	***Central Institute of Agricultural Engineering, Bhopal***				
	Central Institute of Agricultural Engineering, Bhopal	188.18	284.93	257.54	314
	i. Network Project on RNAEM, Bhopal				12
	ii. AICRP on FIM, Bhopal	427.05	555.90	405.00	350
	iii. AICRP on Human Engineering and Safety in Agriculture (HESA), Bhopal	79.95	72.99	92.71	106
	iv. AICRP on Renewable Sources of Energy for Ag. and Agro Based Indus.	244.42	255.05	161.44	200
	v. AICRP on Utilization of Animal Energy (UAE), Bhopal	90.74	92.08	89.00	90
38	***Central Institute on Post harvest Engineering and Technology, Ludhiana***				
	Central Institute on Post harvest Engineering and Technology, Ludhiana	134.62	129.62	315.44	345.31
	i. AICRP on Application of Plastic in Agriculture, Ludhiana	54.67	46.89	86.56	85
	ii. AICRP on PHT, Ludhiana	299.51	290.68	695.48	809.35
	iii. AICRP on Processing handling & storage of Jaggery and Khandsari, Lucknow		40.31		
39	***Indian Lac Research Institute, Ranchi***	46.16	98.16	123.98	125

1	2	3	4	5	6
40	***Central Institute of Research on Cotton Technology, Mumbai***	172.91	224.91	234.15	249
41	National Institute of Research on Jute & Allied Fibre Technology, Calcutta	97.03	125.40	136.79	164.34
		1.17			
	TOTAL (AGRIL. ENGG):	1861.44	2216.91	2598.09	2850.00
	V. ANIMAL SCIENCE				
42	***National Bureau of Animal Genetic Resources, Karnal***				
	National Bureau of Animal Genetic Resources, Karnal	184.26	240.90	239.60	250
	i. Network project on Animal Genetic Resources, Karnal	150.13	116.18	201.39	130
43	***National Dairy Research Institute including NRC Animal Biotechnology, Karnal***				
	National Dairy Research Institute including NRC Animal Biotechnology, Karnal	640.02	712.15	876.01	500
	i. NP on R&D Support for Process Upgradation of Indigenous Milk Products for industrial application, Karnal	52.36	105.99		
	ii. Pilot Project on Integrated Rural Development Focussed on Dairying		17.13	11.82	0
44	***Central Sheep and Wool Research Institute, Avikanagar, Rajasthan***				
	Central Sheep and Wool Research Institute, Avikanagar, Rajasthan	385.00	374.82	299.47	225
	i. Network Programme on Sheep Improvement, Avi Kanagar	71.43	100.27	75.78	90
45	***Central Institute for Research on Goats, Makhdoom***				
	Central Institute for Research on Goats, Makhdoom	490.00	359.99	329.99	160

1	2	3	4	5	6
	i. AICRP on Goat Improvement, Mathura	83.71	108.87	199.03	90
46	***Central Institute for Research on Buffaloes, Hisar***				
	Central Institute for Research on Buffaloes, Hissar	160.00	100.00	188.00	200
	i. Network Project on Buffaloes, Improvement, Hisar	160.86	328.70	206.46	120
47	***National Institute of Animal Nutrition and Physiology***				
	National Institute of Animal Nutrition and Physiology, Bangalore	249.31	355.42	247.42	270
	i. AICRP-Improvement of Feed Sources & Nutrient Utilisation for raising Animal Production, Bangalore	378.72	277.47	212.51	150
48	***NRC on Camel, Bikaner***	167.62	209.80	275.30	280
49	***NRC on Equines, Hisar***				
	NRC on Equines, Hisar (included Veterinary Type Culture)	109.96	159.26	199.95	380
50	***Project Directorate-Cattle***				
	Project Directorate-Cattle, Meerut	329.84	326.59	409.89	465
	i. AICRP on Cattle Research, Meerut	in PD	in PD	in PD	in PD
51	***PD on Foot & Mouth Disease, Mukteshwar***	22.55	202.62	192.59	200
52	***Central Avian Research Institute, Izatnagar***				
	Central Avian Research Institute, Izatnagar	207.57	304.99	401.79	235
	i. Project Directorate on Poultry, Hyderabad	148.81	144.02	198.35	175
	ii. AICRP on Poultry, Hyderabad	211.25	280.82	317.69	300
53	***Indian Veterinary Research Institute, Izatnagar***				
	Indian Veterinary Research Institute Izatnagar (IVRI)	77.99	1084.39	925.64	1100

1	2	3	4	5	6
	i. Network on Gastro Intestinal Parasitism (GIP), Izatnagar	84.71	135.97	70.95	80
	ii. Network on Haemorrahigc Septcamia, Izatnagar	52.65	81.98	45.11	in GIP
	iii. Network Programme Blue Tongue Disease, Izatnagar	63.96	75.74	68.91	in GIP
	iv. PD on Animal Disease Monitoring and Surveillance, Bangalore	147.37	75.08	347.98	193.07
	High Security Animal Disease	193.96		in IVRI	in IVRI
54	***NRC on Meat and Meat Products Technology, Hyderabad***	52.61	226.00	149.72	350
55	***NRC on Pig***				
	NRC on Pig, Gowhati	41.96	57.15	301.10	401.93
	i. AICRP-Pig, Izatnagar	11.45	10.65	275.72	250
	NRC Mithun, Medziphema, Nagaland (reflected in NRM)	84.55	190.89	248.69	235
	NRC Yak, West Kemang (reflected in NRM)	243.87	260.56	250.00	170
	TOTAL (ANIMAL SCIENCE):	5973.21	7024.38	7766.86	7000.00
	VI. FISHERIES				
56	***Central Marine Fisheries Research Institute, Cochin***				
	Central Marine Fisheries Research Institute, Cochin	309.98	333.00	404.00	500
	i. Central Institute Brackishwater Aquaculture, Chennai	97.50	247.76	253.57	242.31
57	***Central Inland Capture Fisheries Research Institute, Barrackpore***				
	Central Inland Capture Fisheries Research Institute, Barrackpore	289.70	465.03	334.00	205
	i. National Research Centre on Cold Water Fisheries, Nainital	101.78	90.71	134.80	219.98
58	***Central Institute of Fisheries Technology, Cochin***	246.23	347.93	502.28	598

1	2	3	4	5	6
59	***Central Institute of Fisheries Education, Mumbai***	1287.72	1087.41	828.66	919.73
60	***Central Institute of Freshwater Aquaculture, Bhubaneshwar***	165.39	281.10	453.71	528
61	***National Bureau of Fish Genetic Resources, Lucknow***	168.67	188.41	441.98	486.98
	TOTAL (FY)	**2666.97**	**3041.36**	**3352.98**	**3700.00**
	VII. AGRICULTURAL STATISTICS & ECONOMICS				
62	***Indian Agricultural Statistical Research Institute***				
	Indian Agricultural Statistical Research Institute, New Delhi	134.49	88.52	194.98	225
	i. National Centre for Agril. Economics & Policy Research, New Delhi	39.70	48.23	206.37	225
	TOTAL (ESM)	**174.19**	**136.75**	**401.35**	**450.00**
	VIII. AGRICULTURAL EXTENSION				
63	***Krishi Vigyan Kendras (New + Old)***	8866.59	8911.58	16329.84	24836.64
64	***NRC for Women in Agriculture, Bhubaneshwar***	153.90	198.21	136.68	118.36
65	***Directorate of Information & Publication in Agricultural (DIPA), New Delhi***	23.15	23.96	44.96	45
	TOTAL (AGRIL. EXTENSION)	**9043.64**	**9133.76**	**16511.48**	**25000.00**
	IX. AGRICULTURAL EDUCATION				
66	***Strengthening of Agricultural Education***				
	Strengthening of Agricultural Education	6094.00			
	AICRP on Home Science		414.82	304.78	390
	Dev. & Strengthening of State Agricultural Universities		5938.19	8658.23	16403
	Dev. & Strengthening of PG. Edn. in Deemed Universities		244.15	140.86	381

1	2	3	4	5	6
	Dev. & Strengthening of Agri. Edn. in Central Universities		85.00	85.00	in SAUs
	Rural Awareness Work Experience (RAWE)		183.19	228.00	350
	Best Teacher Award		2.92		4
	Accreditation Board		2.05	0.86	20
	Preparation of University Level Text Book		2.20	0.78	1
	Emeritus Science Scheme (including 25 additional slots)		55.86	78.07	131
	Centres of Advance Studies (including 6 new CAS)		157.89	110.54	280
	Establishment of Jammu University				
	AHRD Spill over	22 79	-0.13	4210.13	2000
	Centre of Excellence				
67	***National Academy of Agricultural Research & Management (NAARM), Hyderabad***	227.73	198.73	128.80	200
	TOTAL (AGRIL. EDUCATION)	**6344.52**	**7284.87**	**13946.04**	**20160.00**
68	****CENTRAL AGRICULTURAL UNIVERSITY, IMPHAL***				
	Central Agricultural University, Imphal	1822.00	1760.93	2442.00	5500
	i. DARE (including Indo US Knowledge 0.15 cr)		47.65	42.00	65
	TOTAL (CAU+DARE)	**1822.00**	**1808.58**	**2484.00**	**5565.00**
	XI ICAR HEADQUARTERS				
69	***Strengthening and Modernization of ICAR Headquarters***				
	Strengthening and Modernization of ICAR Headquarters				
	Modernization of Office Space & Facilities	67.35	226.15	94.06	130

1	2	3	4	5	6
	ICAR Library		5.80		
	Publicity & Public Relations	28.33	31.03	35.21	128
	Intellectual Property Right (IPR)	0.87	2.26	7.95	16
	Support to Prof. Soc. including NAAS			159.02	133
	Agricultural Scientist Recruitment Board				3
	ICAR HQ Including facilities at NASC				
	Support to CGIAR System				800
	TOTAL (HEAD QUARTER)	**96.55**	**[illegible]**	**[illegible]**	**1210.00**
	phased out schemes of IX Plan + pipeline+catch up grant				
	National Board for Strategic research				25
	Seed Production in Agricultural Crops and Fisheries				6100
	Micro Organism				
	Indo US Knowledge Initiative				
	Indo Israel alliance/collaboration				
	Pipeline projects/anticipated additional outlay for revised				
	SFC/EFC during 2006-07				
	TOTAL (DBS)	**51444.44**	**55707.[illegible]**	**[illegible]**	**105760.00**
	XII EXTERNALLY AIDED PROJECTS				
70	***National Agricultural Technology Project, New Delhi(WB)***	16570.08	14385.41	[illegible]	
	National Agricultural Innovative Project, *New Delhi(WB)*				1122
71	***Indo-French proposal Seabass Breeding & Culture***	41.52	84.62		118
72	***Technology Mission on Horticulture for North- East Region****			168.89	
	Pipeline projects/lump sum amount requirement for new initiatives				
	Surplus funds for NEH Region (Rs 43.98 lakh from Horticulture and 18 lakh from Engg.)				
	GRAND TOTAL (I to XII)	**68056.04**	**70178.02**	**[illegible]**	**107000.00**
	Catch up Grant				